

Morristown Elementary District	070375	Maricopa
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$150,297	\$26,104	\$236,199	\$2,987	\$240	\$415,827
Support Services						
Students	\$21,569	\$4,029	\$212	\$686	\$5,066	\$31,562
Instructional Staff	\$9,281	\$1,857	\$0	\$257	\$0	\$11,395
General Administration	\$0	\$0	\$4,982	\$414	\$1,423	\$6,819
School Administration	\$0	\$0	\$0	\$20	\$0	\$20
Business and Central	\$55,346	\$8,388	\$4,963	\$810	\$0	\$69,507
Operation Maintenance of Plant Services	\$21,443	\$4,301	\$24,164	\$19,899	\$84	\$69,891
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$16,193	\$3,365	\$774	\$655	\$260	\$21,247
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$500	\$102	\$0	\$0	\$0	\$602
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$274,629	\$48,146	\$271,294	\$25,728	\$7,073	\$626,870
Special Education						
Classroom Instruction	\$56,257	\$8,545	\$16,206	\$334	\$0	\$81,342
Support Services						
Students	\$1,020	\$164	\$3,650	\$0	\$0	\$4,834
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$2,744	\$398	\$0	\$0	\$0	\$3,142
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$60,021	\$9,107	\$19,856	\$334	\$0	\$89,318
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$44,259	\$10,324	\$8,927	\$7,446	\$0	\$70,956
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$378,909	\$67,577	\$300,077	\$33,508	\$7,073	\$787,144

Taken from FY 1998-1999 Annual Financial Report